

**Town of Sampson
Budget Hearing Agenda
Monday, November 12th, 2018 7:00 P.M.**

1. Call to order the Public Hearing on the 2019 Proposed Budget:
 - Anticipated Expenses.....\$587,319
 - Less anticipated Revenues.....-\$246,985
 - Less Surplus Funds Applied.....- \$50,000
 - Proposed Net Levy.....\$290,334**
 - (State Mandated Levy Limit set at \$290,334)
2. Questions and comments. (Discussion of attached pages)
3. Adjourn Public Hearing.

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1. Call to order a Special Town Meeting of the Electors of the Town of Sampson for the purpose of:
 - To establish the compensation for elected town officers pursuant to s. 60.10(1)(b)1, Wis. Stat.
 - To approve the 2018 town levy to be paid in 2019 pursuant to section 60.10 (1) (a) of Wisconsin State Statutes.
 - Proposed Net Levy-\$290,334**
 2. Adjourn Special Meeting.

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Per Wisconsin State Statutes 65.90(3) the following information is presented:

	Budget Year 2018	Proposed 2019
Total amount of Budgeted expenditures	\$596,935	\$587,319
Total amount of Budgeted revenues	-\$260,433	\$537,319
Less Surplus Funds	<u>-\$50,000</u>	<u>-\$50,000</u>
Total amount of Levy	\$286,502	\$290,334

Per Statute 65.90(3) (b) 4 the following information is presented:

(Checking and Savings accounts)	
Money in Savings and Checking as of 17 Oct 2018	\$181,800
Plus estimated receipts for Nov & Dec	<u>+\$17,377</u>
Subtotal	\$199,177
Less money set aside in contingency fund	-\$50,000
Less estimated expenses for Oct, Nov & Dec 18	-\$65,000
Less surplus funds applied to reduce levy	<u>-\$50,000</u>
Estimated year end cash balance	\$34,177

As of November 12th, 2018 the Town has no long term outstanding debt.

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF SAMPSON, CHIPPEWA COUNTY**

Notice is hereby given that on **Monday, November 12th, 2018 at 7:00 P.M.** at the Sampson Town Hall located at 10770 270th Ave New Auburn, a Public Hearing on the PROPOSED 2019 BUDGET for the Town of Sampson will be held. The proposed budget in detail is available for inspection at the Clerk's Office through November 12th, 2018. The following is a summary of the proposed 2019 budget:

	2018 Current Budget	2019 Proposed Budget	% of change
Revenues			
Gen Prop Tax (Levy)	\$286,502	\$290,334	+1.3%
Intergov. Revenues	\$229,848	\$217,630	
Other Taxes	\$23,240	\$22,515	
Licenses	\$2,040	\$2,000	
Intergov Services	\$550	\$550	
Public Services	\$75	\$60	
Misc Rev	\$4,680	\$4,230	
Total Revenues	\$546,935	\$537,319	-1.8%
Cash Balance applied	<u>-\$ 50,000</u>	<u>-\$50,000</u>	
Total Revenue & Cash Bal.	\$496,935	\$487,319	
Expenditures			
Gen Govern	\$89,862	\$88,620	
Public Safety	\$94,038	\$94,864	
Public Works	\$145,240	\$156,840	
Health/Human Ser	\$7,475	\$9,475	
Capital Outlay	\$255,200	\$236,080	
Misc Exp	\$5,120	\$1,440	
TOTAL EXPENSES	\$596,935	\$587,319	-1.6%